

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$32,278,823.16	\$104,336.59	\$32,383,159.75	-\$51,954.81	\$31,455,189.86	\$31,455,189.86	\$31,446,662.52	\$927,969.89
11000	REMUNERACIONES AL PERSONAL DE C.	\$11,748,117.93	\$64,336.59	\$11,812,454.52	-\$13,123.10	\$11,999,358.67	\$11,999,358.67	\$11,999,358.67	-\$186,904.15
11300	SUELDOS BASE AL PERSONAL PERMAI	\$11,748,117.93	\$64,336.59	\$11,812,454.52	-\$13,123.10	\$11,999,358.67	\$11,999,358.67	\$11,999,358.67	-\$186,904.15
11301	SUELDOS AL PERSONAL DE BASE	\$2,270,226.05	\$0.00	\$2,270,226.05	\$0.00	\$2,134,685.27	\$2,134,685.27	\$2,134,685.27	\$135,540.78
11302	SUELDOS AL PERSONAL DE CONFIANZ	\$4,255,107.17	\$0.00	\$4,255,107.17	\$0.00	\$4,003,185.54	\$4,003,185.54	\$4,003,185.54	\$251,921.63
11303	SUELDOS AL PERSONAL DOCENTE	\$5,222,784.71	\$64,336.59	\$5,287,121.30	-\$13,123.10	\$5,861,487.86	\$5,861,487.86	\$5,861,487.86	-\$574,366.56
12000	REMUNERACIONES AL PERSONAL DE C.	\$9,216,008.74	\$0.00	\$9,216,008.74	\$0.00	\$8,649,895.63	\$8,649,895.63	\$8,641,368.29	\$566,113.11
12200	SUELDOS BASE AL PERSONAL EVENTU	\$9,216,008.74	\$0.00	\$9,216,008.74	\$0.00	\$8,649,895.63	\$8,649,895.63	\$8,641,368.29	\$566,113.11
12201	SUELDOS AL PERSONAL EVENTUAL	\$9,216,008.74	\$0.00	\$9,216,008.74	\$0.00	\$8,649,895.63	\$8,649,895.63	\$8,641,368.29	\$566,113.11
13000	REMUNERACIONES ADICIONALES Y ESF	\$1,650,702.57	\$0.00	\$1,650,702.57	\$0.00	\$1,885,154.82	\$1,885,154.82	\$1,885,154.82	-\$234,452.25
13200	PRIMAS DE VACACIONES, DOMINICAL `	\$1,650,702.57	\$0.00	\$1,650,702.57	\$0.00	\$1,885,154.82	\$1,885,154.82	\$1,885,154.82	-\$234,452.25
13201	PRIMAS DE VACACIONES	\$1,278,533.56	\$0.00	\$1,278,533.56	\$0.00	\$1,491,033.43	\$1,491,033.43	\$1,491,033.43	-\$212,499.87
13203	GRATIFICACIÓN DE FIN DE AÑO	\$372,169.01	\$0.00	\$372,169.01	\$0.00	\$394,121.39	\$394,121.39	\$394,121.39	-\$21,952.38
14000	SEGURIDAD SOCIAL	\$5,919,050.16	\$0.00	\$5,919,050.16	\$0.00	\$5,122,177.94	\$5,122,177.94	\$5,122,177.94	\$796,872.22
14100	APORTACIONES DE SEGURIDAD SOCIA	\$3,990,141.66	\$0.00	\$3,990,141.66	\$0.00	\$3,205,194.67	\$3,205,194.67	\$3,205,194.67	\$784,946.99
14102	APORTACIONES AL IMSS	\$2,715,065.35	\$0.00	\$2,715,065.35	\$0.00	\$1,834,990.90	\$1,834,990.90	\$1,834,990.90	\$880,074.45
14105	APORTACIONES AL SEGURO DE CESAI	\$1,275,076.31	\$0.00	\$1,275,076.31	\$0.00	\$1,370,203.77	\$1,370,203.77	\$1,370,203.77	-\$95,127.46
14200	APORTACIONES A FONDOS DE VIVIENI	\$1,295,820.59	\$0.00	\$1,295,820.59	\$0.00	\$1,369,273.99	\$1,369,273.99	\$1,369,273.99	-\$73,453.40
14202	APORTACIONES AL INFONAVIT	\$1,295,820.59	\$0.00	\$1,295,820.59	\$0.00	\$1,369,273.99	\$1,369,273.99	\$1,369,273.99	-\$73,453.40
14300	APORTACIONES AL SISTEMA PARA EL	\$633,087.91	\$0.00	\$633,087.91	\$0.00	\$547,709.28	\$547,709.28	\$547,709.28	\$85,378.63
14301	APORTACIONES AL SAR	\$633,087.91	\$0.00	\$633,087.91	\$0.00	\$547,709.28	\$547,709.28	\$547,709.28	\$85,378.63
15000	OTRAS PRESTACIONES SOCIALES Y EC	\$1,329,236.50	\$40,000.00	\$1,369,236.50	-\$38,831.71	\$1,292,707.68	\$1,292,707.68	\$1,292,707.68	\$76,528.82
15400	PRESTACIONES CONTRACTUALES	\$1,329,236.50	\$40,000.00	\$1,369,236.50	-\$38,831.71	\$1,292,707.68	\$1,292,707.68	\$1,292,707.68	\$76,528.82
15401	PRESTACIONES AL PERSONAL DE BAS	\$237,998.04	\$40,000.00	\$277,998.04	-\$38,831.71	\$248,356.64	\$248,356.64	\$248,356.64	\$29,641.40
15403	PRESTACIONES AL PERSONAL DOCEN	\$1,091,238.46	\$0.00	\$1,091,238.46	\$0.00	\$1,044,351.04	\$1,044,351.04	\$1,044,351.04	\$46,887.42
17000	PAGO DE ESTIMULOS A SERVIDORES PI	\$2,415,707.26	\$0.00	\$2,415,707.26	\$0.00	\$2,505,895.12	\$2,505,895.12	\$2,505,895.12	-\$90,187.86
17100	ESTÍMULOS	\$2,415,707.26	\$0.00	\$2,415,707.26	\$0.00	\$2,505,895.12	\$2,505,895.12	\$2,505,895.12	-\$90,187.86
17101	ESTÍMULOS ORDINARIOS	\$2,415,707.26	\$0.00	\$2,415,707.26	\$0.00	\$2,505,895.12	\$2,505,895.12	\$2,505,895.12	-\$90,187.86
20000	MATERIALES Y SUMINISTROS	\$2,693,880.55	\$374,790.99	\$3,068,671.54	\$2,124,555.39	\$2,124,555.39	\$2,124,555.39	\$2,124,555.39	\$944,116.15
21000	MATERIALES DE ADMINISTRACION, EMI	\$1,751,553.29	\$10,820.03	\$1,762,373.32	\$1,100,756.82	\$1,100,756.82	\$1,100,756.82	\$1,100,756.82	\$661,616.50
21100	MATERIALES, ÚTILES Y EQUIPOS MENC	\$1,040,203.71	-\$240,343.03	\$799,860.68	\$230,533.13	\$230,533.13	\$230,533.13	\$230,533.13	\$569,327.55
21101	MATERIALES PARA SERVICIO EN GENE	\$3,900.00	-\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$224,303.71	-\$34,895.37	\$189,408.34	\$222,030.79	\$222,030.79	\$222,030.79	\$222,030.79	-\$32,622.45
21103	MATERIALES DE FERRETERÍA PARA OF	\$810,000.00	-\$212,000.00	\$598,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,000.00

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21106	PRODUCTOS DE PAPEL Y HULE PARA U	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21107	PIGMENTOS O COLORANTES PARA US	\$0.00	\$8,502.34	\$8,502.34	\$8,502.34	\$8,502.34	\$8,502.34	\$8,502.34	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENC	\$10,682.93	\$56,329.07	\$67,012.00	\$64,880.38	\$64,880.38	\$64,880.38	\$64,880.38	\$2,131.62
21401	SUMINISTROS INFORMÁTICOS	\$10,682.93	\$56,329.07	\$67,012.00	\$64,880.38	\$64,880.38	\$64,880.38	\$64,880.38	\$2,131.62
21500	MATERIAL IMPRESO E INFORMACIÓN D	\$72,904.00	\$31,911.00	\$104,815.00	\$48,079.00	\$48,079.00	\$48,079.00	\$48,079.00	\$56,736.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$72,904.00	\$31,911.00	\$104,815.00	\$48,079.00	\$48,079.00	\$48,079.00	\$48,079.00	\$56,736.00
21600	MATERIAL DE LIMPIEZA	\$539,000.00	\$143,868.87	\$682,868.87	\$675,927.07	\$675,927.07	\$675,927.07	\$675,927.07	\$6,941.80
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZ	\$28,000.00	\$86,680.86	\$114,680.86	\$108,739.06	\$108,739.06	\$108,739.06	\$108,739.06	\$5,941.80
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$511,000.00	\$57,188.01	\$568,188.01	\$567,188.01	\$567,188.01	\$567,188.01	\$567,188.01	\$1,000.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$78,762.65	\$12,981.94	\$91,744.59	\$75,265.06	\$75,265.06	\$75,265.06	\$75,265.06	\$16,479.53
21701	MATERIALES PARA ENSEÑANZA	\$78,762.65	\$12,981.94	\$91,744.59	\$75,265.06	\$75,265.06	\$75,265.06	\$75,265.06	\$16,479.53
21800	MATERIALES PARA EL REGISTRO E IDE	\$10,000.00	\$6,072.18	\$16,072.18	\$6,072.18	\$6,072.18	\$6,072.18	\$6,072.18	\$10,000.00
21802	MATERIAL DE FOTOCREDENCIALIZACI	\$10,000.00	\$6,072.18	\$16,072.18	\$6,072.18	\$6,072.18	\$6,072.18	\$6,072.18	\$10,000.00
22000	ALIMENTOS Y UTENSILIOS	\$16,366.35	\$125,182.83	\$141,549.18	\$136,549.18	\$136,549.18	\$136,549.18	\$136,549.18	\$5,000.00
22100	PRODUCTOS ALIMENTICIOS PARA PER	\$16,366.35	\$125,182.83	\$141,549.18	\$136,549.18	\$136,549.18	\$136,549.18	\$136,549.18	\$5,000.00
22104	PRODUCTOS AGRÍCOLAS PARA ALIMEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22105	PRODUCTOS DIVERSOS PARA ALIMEN	\$11,366.35	\$125,182.83	\$136,549.18	\$136,549.18	\$136,549.18	\$136,549.18	\$136,549.18	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PI	\$90,000.00	-\$73,235.73	\$16,764.27	\$0.00	\$0.00	\$0.00	\$0.00	\$16,764.27
23800	MERCANCÍAS ADQUIRIDAS PARA SU C	\$90,000.00	-\$73,235.73	\$16,764.27	\$0.00	\$0.00	\$0.00	\$0.00	\$16,764.27
23801	PRODUCTOS ALIMENTICIOS ADQUIRID	\$90,000.00	-\$73,235.73	\$16,764.27	\$0.00	\$0.00	\$0.00	\$0.00	\$16,764.27
24000	MATERIALES Y ARTICULOS DE CONSTR	\$124,522.91	\$17,371.59	\$141,894.50	\$50,839.25	\$50,839.25	\$50,839.25	\$50,839.25	\$91,055.25
24100	PRODUCTOS MINERALES NO METÁLIC	\$2,856.23	\$7,581.08	\$10,437.31	\$11,777.63	\$11,777.63	\$11,777.63	\$11,777.63	-\$1,340.32
24101	MATERIAL DE FERRETERÍA PARA CON	\$2,856.23	\$7,581.08	\$10,437.31	\$11,777.63	\$11,777.63	\$11,777.63	\$11,777.63	-\$1,340.32
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,666.68	-\$1,388.84	\$24,277.84	\$0.00	\$0.00	\$0.00	\$0.00	\$24,277.84
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$25,666.68	-\$1,388.84	\$24,277.84	\$0.00	\$0.00	\$0.00	\$0.00	\$24,277.84
24700	ARTÍCULOS METÁLICOS PARA LA CON	\$25,000.00	\$4,066.99	\$29,066.99	\$4,006.99	\$4,006.99	\$4,006.99	\$4,006.99	\$25,060.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO	\$0.00	\$4,066.99	\$4,066.99	\$4,006.99	\$4,006.99	\$4,006.99	\$4,006.99	\$60.00
24702	MATERIAL DE FERRETERÍA PARA LA C	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
24800	MATERIALES COMPLEMENTARIOS	\$6,000.00	\$10,525.21	\$16,525.21	\$16,405.21	\$16,405.21	\$16,405.21	\$16,405.21	\$120.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA	\$6,000.00	-\$5,880.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
24802	MATERIALES COMPLEMENTARIOS DE I	\$0.00	\$11,505.21	\$11,505.21	\$11,505.21	\$11,505.21	\$11,505.21	\$11,505.21	\$0.00
24804	PRODUCTOS COMPLEMENTARIOS DE C	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$65,000.00	-\$3,412.85	\$61,587.15	\$18,649.42	\$18,649.42	\$18,649.42	\$18,649.42	\$42,937.73
24901	OTROS MATERIALES DE FERRETERÍA F	\$65,000.00	-\$3,412.85	\$61,587.15	\$18,649.42	\$18,649.42	\$18,649.42	\$18,649.42	\$42,937.73

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25000	PRODUCTOS QUIMICOS, FARMACEUTIC	\$24,550.00	\$19,633.73	\$44,183.73	\$27,551.73	\$27,551.73	\$27,551.73	\$27,551.73	\$16,632.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS	\$19,550.00	\$0.00	\$19,550.00	\$2,918.00	\$2,918.00	\$2,918.00	\$2,918.00	\$16,632.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS	\$19,550.00	\$0.00	\$19,550.00	\$2,918.00	\$2,918.00	\$2,918.00	\$2,918.00	\$16,632.00
25300	MEDICINAS Y PRODUCTOS FARMACÉU	\$5,000.00	\$14,761.73	\$19,761.73	\$19,761.73	\$19,761.73	\$19,761.73	\$19,761.73	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉU	\$5,000.00	\$14,761.73	\$19,761.73	\$19,761.73	\$19,761.73	\$19,761.73	\$19,761.73	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICC	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICC	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$146,300.00	\$500.00	\$146,800.00	\$215,608.99	\$215,608.99	\$215,608.99	\$215,608.99	-\$68,808.99
26100	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$146,300.00	\$500.00	\$146,800.00	\$215,608.99	\$215,608.99	\$215,608.99	\$215,608.99	-\$68,808.99
26101	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$146,300.00	\$500.00	\$146,800.00	\$215,608.99	\$215,608.99	\$215,608.99	\$215,608.99	-\$68,808.99
27000	VESTUARIO, BLANCOS, PRENDAS DE PF	\$166,611.20	\$70,293.20	\$236,904.40	\$169,021.96	\$169,021.96	\$169,021.96	\$169,021.96	\$67,882.44
27100	VESTUARIO Y UNIFORMES	\$163,111.20	-\$38,161.00	\$124,950.20	\$54,920.20	\$54,920.20	\$54,920.20	\$54,920.20	\$70,030.00
27101	ARTÍCULOS PARA SERVICIOS GENERA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS C	\$93,111.20	-\$38,161.00	\$54,950.20	\$54,920.20	\$54,920.20	\$54,920.20	\$54,920.20	\$30.00
27200	PRENDAS DE SEGURIDAD Y PROTECCI	\$2,000.00	\$105,670.20	\$107,670.20	\$107,033.54	\$107,033.54	\$107,033.54	\$107,033.54	\$636.66
27201	ARTÍCULOS PARA SERVICIOS GENERA	\$2,000.00	\$0.00	\$2,000.00	\$1,363.34	\$1,363.34	\$1,363.34	\$1,363.34	\$636.66
27203	MATERIAL DE MANTENIMIENTO PARA S	\$0.00	\$105,670.20	\$105,670.20	\$105,670.20	\$105,670.20	\$105,670.20	\$105,670.20	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$1,500.00	\$2,784.00	\$4,284.00	\$7,068.22	\$7,068.22	\$7,068.22	\$7,068.22	-\$2,784.22
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPA	\$1,500.00	\$2,784.00	\$4,284.00	\$7,068.22	\$7,068.22	\$7,068.22	\$7,068.22	-\$2,784.22
29000	HERRAMIENTAS, REFACCIONES Y ACCE	\$373,976.80	\$204,225.34	\$578,202.14	\$424,227.46	\$424,227.46	\$424,227.46	\$424,227.46	\$153,974.68
29100	HERRAMIENTAS MENORES	\$118,336.80	-\$67,806.66	\$50,530.14	\$30,581.90	\$30,581.90	\$30,581.90	\$30,581.90	\$19,948.24
29101	ACCESORIOS Y MATERIALES MENORE	\$116,336.80	-\$65,882.26	\$50,454.54	\$30,581.90	\$30,581.90	\$30,581.90	\$30,581.90	\$19,872.64
29106	ARTÍCULOS MENORES PARA SERVICIO	\$2,000.00	-\$1,924.40	\$75.60	\$0.00	\$0.00	\$0.00	\$0.00	\$75.60
29200	REFACCIONES Y ACCESORIOS MENOR	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
29202	MATERIAL MENOR DE FERRETERÍA PA	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
29300	REFACCIONES Y ACCESORIOS MENOR	\$83,000.00	-\$48,794.00	\$34,206.00	\$8,185.00	\$8,185.00	\$8,185.00	\$8,185.00	\$26,021.00
29301	MATERIAL MENOR DE FERRETERÍA PA	\$83,000.00	-\$48,794.00	\$34,206.00	\$8,185.00	\$8,185.00	\$8,185.00	\$8,185.00	\$26,021.00
29400	REFACCIONES Y ACCESORIOS MENOR	\$89,040.00	-\$32,360.57	\$56,679.43	\$26,274.00	\$26,274.00	\$26,274.00	\$26,274.00	\$30,405.43
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$15,000.00	\$18,419.03	\$33,419.03	\$26,274.00	\$26,274.00	\$26,274.00	\$26,274.00	\$7,145.03
29403	REFACCIONES Y ACCESORIOS MENOR	\$74,040.00	-\$50,779.60	\$23,260.40	\$0.00	\$0.00	\$0.00	\$0.00	\$23,260.40
29600	REFACCIONES Y ACCESORIOS MENOR	\$25,600.00	\$182,606.34	\$208,206.34	\$182,606.34	\$182,606.34	\$182,606.34	\$182,606.34	\$25,600.00
29601	ACCESORIOS Y MATERIALES ELÉCTRIC	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$0.00	\$162,243.48	\$162,243.48	\$162,243.48	\$162,243.48	\$162,243.48	\$162,243.48	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA	\$0.00	\$20,362.86	\$20,362.86	\$20,362.86	\$20,362.86	\$20,362.86	\$20,362.86	\$0.00

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29800	REFACCIONES Y ACCESORIOS MENOR	\$6,000.00	\$44,470.23	\$50,470.23	\$50,470.22	\$50,470.22	\$50,470.22	\$50,470.22	\$0.01
29801	ARTÍCULOS MENORES DE SERVICIO GI	\$3,000.00	\$41,135.00	\$44,135.00	\$44,135.00	\$44,135.00	\$44,135.00	\$44,135.00	\$0.00
29803	MATERIAL MENOR DE FERRETERÍA PA	\$3,000.00	\$3,335.23	\$6,335.23	\$6,335.22	\$6,335.22	\$6,335.22	\$6,335.22	\$0.01
29900	REFACCIONES Y ACCESORIOS MENOR	\$0.00	\$126,110.00	\$126,110.00	\$126,110.00	\$126,110.00	\$126,110.00	\$126,110.00	\$0.00
29901	ACCESORIOS Y MATERIALES ELÉCTRIC	\$0.00	\$18,230.00	\$18,230.00	\$18,230.00	\$18,230.00	\$18,230.00	\$18,230.00	\$0.00
29902	ARTÍCULOS MENORES DE SERVICIO GI	\$0.00	\$107,880.00	\$107,880.00	\$107,880.00	\$107,880.00	\$107,880.00	\$107,880.00	\$0.00
30000	SERVICIOS GENERALES	\$8,783,070.98	\$1,180,188.67	\$9,963,259.65	\$6,796,323.98	\$6,796,323.98	\$6,796,323.98	\$6,796,323.98	\$3,166,935.67
31000	SERVICIOS BASICOS	\$1,172,745.59	-\$1,270.40	\$1,171,475.19	\$844,786.77	\$844,786.77	\$844,786.77	\$844,786.77	\$326,688.42
31100	ENERGÍA ELÉCTRICA	\$737,071.00	\$0.00	\$737,071.00	\$529,475.00	\$529,475.00	\$529,475.00	\$529,475.00	\$207,596.00
31101	ENERGÍA ELÉCTRICA	\$737,071.00	\$0.00	\$737,071.00	\$529,475.00	\$529,475.00	\$529,475.00	\$529,475.00	\$207,596.00
31200	GAS	\$41,478.59	\$0.00	\$41,478.59	\$39,979.19	\$39,979.19	\$39,979.19	\$39,979.19	\$1,499.40
31201	GAS	\$41,478.59	\$0.00	\$41,478.59	\$39,979.19	\$39,979.19	\$39,979.19	\$39,979.19	\$1,499.40
31300	AGUA	\$6,000.00	-\$3,654.00	\$2,346.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	-\$6,006.00
31301	AGUA	\$6,000.00	-\$3,654.00	\$2,346.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	-\$6,006.00
31400	TELEFONÍA TRADICIONAL	\$22,550.00	\$0.00	\$22,550.00	\$13,437.50	\$13,437.50	\$13,437.50	\$13,437.50	\$9,112.50
31401	TELEFONÍA TRADICIONAL	\$22,550.00	\$0.00	\$22,550.00	\$13,437.50	\$13,437.50	\$13,437.50	\$13,437.50	\$9,112.50
31700	SERVICIOS DE ACCESO DE INTERNET,	\$356,281.00	\$0.00	\$356,281.00	\$241,867.01	\$241,867.01	\$241,867.01	\$241,867.01	\$114,413.99
31701	SERVICIOS DE ACCESO DE INTERNET,	\$356,281.00	\$0.00	\$356,281.00	\$241,867.01	\$241,867.01	\$241,867.01	\$241,867.01	\$114,413.99
31800	SERVICIOS POSTALES Y TELEGRÁFIC	\$9,365.00	\$2,383.60	\$11,748.60	\$11,676.07	\$11,676.07	\$11,676.07	\$11,676.07	\$72.53
31801	SERVICIO POSTAL	\$9,365.00	\$2,383.60	\$11,748.60	\$11,676.07	\$11,676.07	\$11,676.07	\$11,676.07	\$72.53
32000	SERVICIOS DE ARRENDAMIENTO	\$382,584.88	\$203,529.61	\$586,114.49	\$485,594.29	\$485,594.29	\$485,594.29	\$485,594.29	\$100,520.20
32200	ARRENDAMIENTO DE EDIFICIOS	\$129,076.88	\$0.00	\$129,076.88	\$129,076.88	\$129,076.88	\$129,076.88	\$129,076.88	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$129,076.88	\$0.00	\$129,076.88	\$129,076.88	\$129,076.88	\$129,076.88	\$129,076.88	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EC	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
32500	ARRENDAMIENTO DE EQUIPO DE TRAN	\$0.00	\$45,640.00	\$45,640.00	\$45,640.00	\$45,640.00	\$45,640.00	\$45,640.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRAN	\$0.00	\$45,640.00	\$45,640.00	\$45,640.00	\$45,640.00	\$45,640.00	\$45,640.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OT	\$165,000.00	-\$89,640.00	\$75,360.00	\$18,560.02	\$18,560.02	\$18,560.02	\$18,560.02	\$56,799.98
32601	ARRENDAMIENTO DE MAQUINARIA, OT	\$165,000.00	-\$89,640.00	\$75,360.00	\$18,560.02	\$18,560.02	\$18,560.02	\$18,560.02	\$56,799.98
32700	ARRENDAMIENTO DE ACTIVOS INTANG	\$60,040.00	\$237,478.21	\$297,518.21	\$281,453.99	\$281,453.99	\$281,453.99	\$281,453.99	\$16,064.22
32701	ARRENDAMIENTO DE ACTIVOS INTANG	\$60,040.00	\$237,478.21	\$297,518.21	\$281,453.99	\$281,453.99	\$281,453.99	\$281,453.99	\$16,064.22
32900	OTROS ARRENDAMIENTOS	\$22,968.00	\$10,051.40	\$33,019.40	\$10,863.40	\$10,863.40	\$10,863.40	\$10,863.40	\$22,156.00
32901	OTROS ARRENDAMIENTOS	\$22,968.00	\$10,051.40	\$33,019.40	\$10,863.40	\$10,863.40	\$10,863.40	\$10,863.40	\$22,156.00
33000	SERVICIOS PROFESIONALES, CIENTIFIC	\$2,387,781.36	\$552,333.34	\$2,940,114.70	\$1,842,562.65	\$1,842,562.65	\$1,842,562.65	\$1,842,562.65	\$1,097,552.05

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33100	SERVICIOS LEGALES, DE CONTABILIDA	\$475,100.00	\$45,760.14	\$520,860.14	\$156,600.00	\$156,600.00	\$156,600.00	\$156,600.00	\$364,260.14
33101	ASESORÍAS ASOCIADAS A CONVENIOS	\$175,100.00	\$0.00	\$175,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,100.00
33102	OTRAS ASESORÍAS PARA LA OPERACI	\$300,000.00	-\$110,839.86	\$189,160.14	\$0.00	\$0.00	\$0.00	\$0.00	\$189,160.14
33103	SERVICIOS RELACIONADOS CON PROC	\$0.00	\$156,600.00	\$156,600.00	\$156,600.00	\$156,600.00	\$156,600.00	\$156,600.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTUR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
33201	SERVICIOS DE DISEÑO, ARQUITECTUR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINIS	\$89,080.00	\$71,001.84	\$160,081.84	\$48,737.84	\$48,737.84	\$48,737.84	\$48,737.84	\$111,344.00
33301	SERVICIOS DE INFORMÁTICA	\$25,000.00	\$3,186.84	\$28,186.84	\$48,737.84	\$48,737.84	\$48,737.84	\$48,737.84	-\$20,551.00
33302	SERVICIOS ESTADÍSTICOS Y GEOGRÁF	\$44,080.00	-\$8,185.00	\$35,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,895.00
33303	SERVICIOS RELACIONADOS CON CERT	\$20,000.00	\$76,000.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$479,700.00	\$37,286.69	\$516,986.69	\$386,057.48	\$386,057.48	\$386,057.48	\$386,057.48	\$130,929.21
33401	SERVICIOS DE CAPACITACIÓN	\$479,700.00	\$37,286.69	\$516,986.69	\$386,057.48	\$386,057.48	\$386,057.48	\$386,057.48	\$130,929.21
33600	SERVICIOS DE APOYO ADMINISTRATIV	\$227,906.00	-\$31,105.49	\$196,800.51	\$123,970.15	\$123,970.15	\$123,970.15	\$123,970.15	\$72,830.36
33602	OTROS SERVICIOS COMERCIALES	\$227,906.00	-\$31,105.49	\$196,800.51	\$123,970.15	\$123,970.15	\$123,970.15	\$123,970.15	\$72,830.36
33800	SERVICIOS DE VIGILANCIA	\$243,089.60	-\$91,384.80	\$151,704.80	\$121,544.80	\$121,544.80	\$121,544.80	\$121,544.80	\$30,160.00
33801	SERVICIOS DE VIGILANCIA	\$243,089.60	-\$91,384.80	\$151,704.80	\$121,544.80	\$121,544.80	\$121,544.80	\$121,544.80	\$30,160.00
33900	SERVICIOS PROFESIONALES, CIENTÍFI	\$842,905.76	\$520,774.96	\$1,363,680.72	\$1,005,652.38	\$1,005,652.38	\$1,005,652.38	\$1,005,652.38	\$358,028.34
33901	SUBCONTRATACIÓN DE SERVICIOS CC	\$840,905.76	\$519,582.75	\$1,360,488.51	\$1,004,460.17	\$1,004,460.17	\$1,004,460.17	\$1,004,460.17	\$356,028.34
33903	SERVICIOS INTEGRALES	\$2,000.00	\$1,192.21	\$3,192.21	\$1,192.21	\$1,192.21	\$1,192.21	\$1,192.21	\$2,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS `	\$175,934.68	\$356,052.54	\$531,987.22	\$405,410.93	\$405,410.93	\$405,410.93	\$405,410.93	\$126,576.29
34100	SERVICIOS FINANCIEROS Y BANCARIO	\$25,223.68	-\$6.00	\$25,217.68	\$7,243.68	\$7,243.68	\$7,243.68	\$7,243.68	\$17,974.00
34101	COMISIONES BANCARIAS	\$5,223.68	\$102.00	\$5,325.68	\$3,884.56	\$3,884.56	\$3,884.56	\$3,884.56	\$1,441.12
34102	RECARGOS Y ACTUALIZACIONES	\$20,000.00	-\$108.00	\$19,892.00	\$3,359.12	\$3,359.12	\$3,359.12	\$3,359.12	\$16,532.88
34500	SEGURO DE BIENES PATRIMONIALES	\$150,711.00	\$356,058.54	\$506,769.54	\$398,167.25	\$398,167.25	\$398,167.25	\$398,167.25	\$108,602.29
34501	SEGUROS DE BIENES PATRIMONIALES	\$150,711.00	\$356,058.54	\$506,769.54	\$398,167.25	\$398,167.25	\$398,167.25	\$398,167.25	\$108,602.29
35000	SERVICIOS DE INSTALACION, REPARAC	\$2,483,753.09	-\$30,283.06	\$2,453,470.03	\$1,803,690.05	\$1,803,690.05	\$1,803,690.05	\$1,803,690.05	\$649,779.98
35100	CONSERVACIÓN Y MANTENIMIENTO MI	\$492,234.59	\$135,876.93	\$628,111.52	\$536,256.93	\$536,256.93	\$536,256.93	\$536,256.93	\$91,854.59
35101	MANTENIMIENTO Y CONSERVACIÓN DI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
35102	MANTENIMIENTO Y CONSERVACIÓN DI	\$392,234.59	\$135,876.93	\$528,111.52	\$536,256.93	\$536,256.93	\$536,256.93	\$536,256.93	-\$8,145.41
35200	INSTALACIÓN, REPARACIÓN Y MANTEN	\$134,468.50	\$272,899.41	\$407,367.91	\$407,367.91	\$407,367.91	\$407,367.91	\$407,367.91	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTEN	\$134,468.50	\$272,899.41	\$407,367.91	\$407,367.91	\$407,367.91	\$407,367.91	\$407,367.91	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35400	INSTALACIÓN, REPARACIÓN Y MANTEN	\$445,000.00	-\$382,875.12	\$62,124.88	\$0.00	\$0.00	\$0.00	\$0.00	\$62,124.88



UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/mar./2018 Al 30/jun./2018

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 16/jul./2018
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35401	INSTALACIÓN, REPARACIÓN Y MANTEN	\$445,000.00	-\$382,875.12	\$62,124.88	\$0.00	\$0.00	\$0.00	\$0.00	\$62,124.88
35500	REPARACIÓN Y MANTENIMIENTO DE E	\$226,847.00	-\$15,990.00	\$210,857.00	\$77,271.45	\$77,271.45	\$77,271.45	\$77,271.45	\$133,585.55
35501	REPARACIÓN Y MANTENIMIENTO DE E	\$226,847.00	-\$15,990.00	\$210,857.00	\$77,271.45	\$77,271.45	\$77,271.45	\$77,271.45	\$133,585.55
35700	INSTALACIÓN, REPARACIÓN Y MANTEN	\$258,785.00	\$0.00	\$258,785.00	\$6,403.20	\$6,403.20	\$6,403.20	\$6,403.20	\$252,381.80
35701	MANTENIMIENTO Y CONSERVACIÓN DI	\$258,785.00	\$0.00	\$258,785.00	\$6,403.20	\$6,403.20	\$6,403.20	\$6,403.20	\$252,381.80
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$790,342.00	-\$40,194.28	\$750,147.72	\$614,851.19	\$614,851.19	\$614,851.19	\$614,851.19	\$135,296.53
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA	\$733,342.00	-\$47,000.00	\$686,342.00	\$608,045.47	\$608,045.47	\$608,045.47	\$608,045.47	\$78,296.53
35802	SERVICIOS DE MANEJO DE DESECHOS	\$57,000.00	\$6,805.72	\$63,805.72	\$6,805.72	\$6,805.72	\$6,805.72	\$6,805.72	\$57,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGAC	\$86,076.00	\$0.00	\$86,076.00	\$161,539.37	\$161,539.37	\$161,539.37	\$161,539.37	-\$75,463.37
35901	SERVICIOS DE JARDINERÍA Y FUMIGAC	\$86,076.00	\$0.00	\$86,076.00	\$161,539.37	\$161,539.37	\$161,539.37	\$161,539.37	-\$75,463.37
36000	SERVICIOS DE COMUNICACION SOCIAL	\$1,202,500.00	-\$347,748.94	\$854,751.06	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$782,116.50
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y C	\$1,202,500.00	-\$420,383.50	\$782,116.50	\$0.00	\$0.00	\$0.00	\$0.00	\$782,116.50
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y C	\$1,202,500.00	-\$420,383.50	\$782,116.50	\$0.00	\$0.00	\$0.00	\$0.00	\$782,116.50
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y C	\$0.00	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y C	\$0.00	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$72,634.56	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$236,522.83	\$173,883.12	\$410,405.95	\$315,373.93	\$315,373.93	\$315,373.93	\$315,373.93	\$95,032.02
37100	PASAJES AÉREOS	\$24,839.84	\$5,691.00	\$30,530.84	\$66,358.23	\$66,358.23	\$66,358.23	\$66,358.23	-\$35,827.39
37101	PASAJES AÉREOS	\$24,839.84	\$5,691.00	\$30,530.84	\$66,358.23	\$66,358.23	\$66,358.23	\$66,358.23	-\$35,827.39
37200	PASAJES TERRESTRES	\$60,586.90	\$14,397.28	\$74,984.18	\$63,151.84	\$63,151.84	\$63,151.84	\$63,151.84	\$11,832.34
37201	PASAJES TERRESTRES	\$60,586.90	\$14,397.28	\$74,984.18	\$63,151.84	\$63,151.84	\$63,151.84	\$63,151.84	\$11,832.34
37500	VIÁTICOS EN EL PAÍS	\$122,431.09	\$122,516.18	\$244,947.27	\$179,219.07	\$179,219.07	\$179,219.07	\$179,219.07	\$65,728.20
37501	VIÁTICOS EN EL PAÍS	\$122,431.09	\$122,516.18	\$244,947.27	\$179,219.07	\$179,219.07	\$179,219.07	\$179,219.07	\$65,728.20
37600	VIÁTICOS EN EL EXTRANJERO	\$0.00	\$31,278.66	\$31,278.66	\$0.00	\$0.00	\$0.00	\$0.00	\$31,278.66
37601	VIÁTICOS EN EL EXTRANJERO	\$0.00	\$31,278.66	\$31,278.66	\$0.00	\$0.00	\$0.00	\$0.00	\$31,278.66
37900	OTROS SERVICIOS DE TRASLADO Y HC	\$28,665.00	\$0.00	\$28,665.00	\$6,644.79	\$6,644.79	\$6,644.79	\$6,644.79	\$22,020.21
37901	OTROS SERVICIOS DE TRASLADO Y HC	\$28,665.00	\$0.00	\$28,665.00	\$6,644.79	\$6,644.79	\$6,644.79	\$6,644.79	\$22,020.21
38000	SERVICIOS OFICIALES	\$286,498.65	\$272,792.46	\$559,291.11	\$554,572.86	\$554,572.86	\$554,572.86	\$554,572.86	\$4,718.25
38100	GASTOS DE CEREMONIAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
38101	GASTOS DE CEREMONIAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTUR	\$214,133.76	\$280,110.32	\$494,244.08	\$494,244.08	\$494,244.08	\$494,244.08	\$494,244.08	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTUR	\$214,133.76	\$280,110.32	\$494,244.08	\$494,244.08	\$494,244.08	\$494,244.08	\$494,244.08	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$24,000.00	-\$7,317.86	\$16,682.14	\$18,041.14	\$18,041.14	\$18,041.14	\$18,041.14	-\$1,359.00
38301	CONGRESOS Y CONVENCIONES	\$24,000.00	-\$7,317.86	\$16,682.14	\$18,041.14	\$18,041.14	\$18,041.14	\$18,041.14	-\$1,359.00
38400	EXPOSICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38401	EXPOSICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38500	GASTOS DE REPRESENTACIÓN	\$18,364.89	\$0.00	\$18,364.89	\$42,287.64	\$42,287.64	\$42,287.64	\$42,287.64	-\$23,922.75
38501	GASTOS DE REPRESENTACIÓN	\$18,364.89	\$0.00	\$18,364.89	\$42,287.64	\$42,287.64	\$42,287.64	\$42,287.64	-\$23,922.75
39000	OTROS SERVICIOS GENERALES	\$454,749.90	\$900.00	\$455,649.90	\$471,697.94	\$471,697.94	\$471,697.94	\$471,697.94	-\$16,048.04
39200	IMPUESTOS Y DERECHOS	\$0.00	\$900.00	\$900.00	\$3,167.84	\$3,167.84	\$3,167.84	\$3,167.84	-\$2,267.84
39202	OTROS IMPUESTOS Y DERECHOS	\$0.00	\$900.00	\$900.00	\$3,167.84	\$3,167.84	\$3,167.84	\$3,167.84	-\$2,267.84
39800	IMPUESTO SOBRE NÓMINAS Y OTROS	\$454,749.90	\$0.00	\$454,749.90	\$468,530.10	\$468,530.10	\$468,530.10	\$468,530.10	-\$13,780.20
39801	IMPUESTO SOBRE NÓMINAS Y OTROS	\$454,749.90	\$0.00	\$454,749.90	\$468,530.10	\$468,530.10	\$468,530.10	\$468,530.10	-\$13,780.20
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$1,166,666.69	\$0.00	\$1,166,666.69	\$867,820.66	\$867,820.66	\$867,820.66	\$867,820.66	\$298,846.03
44000	AYUDAS SOCIALES	\$1,166,666.69	\$0.00	\$1,166,666.69	\$867,820.66	\$867,820.66	\$867,820.66	\$867,820.66	\$298,846.03
44200	Becas y otras ayudas para programas de capacitación	\$1,166,666.69	\$0.00	\$1,166,666.69	\$867,820.66	\$867,820.66	\$867,820.66	\$867,820.66	\$298,846.03
44201	BECAS	\$1,166,666.69	\$0.00	\$1,166,666.69	\$867,820.66	\$867,820.66	\$867,820.66	\$867,820.66	\$298,846.03
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,110,000.00	\$198,344.47	\$4,308,344.47	\$2,267,255.02	\$2,267,255.02	\$2,267,255.02	\$2,267,255.02	\$2,041,089.45
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,110,000.00	\$7,192.47	\$4,117,192.47	\$1,984,536.57	\$1,984,536.57	\$1,984,536.57	\$1,984,536.57	\$2,132,655.90
51100	Muebles de oficina y estantería	\$4,000,000.00	-\$337,461.53	\$3,662,538.47	\$240,723.97	\$240,723.97	\$240,723.97	\$240,723.97	\$3,421,814.50
51101	MOBILIARIO Y EQUIPO MÉDICO QUIRÚRGICO	\$4,000,000.00	-\$578,185.50	\$3,421,814.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,421,814.50
51103	EQUIPO DE MANTENIMIENTO Y SEGURIDAD	\$0.00	\$74,843.97	\$74,843.97	\$74,843.97	\$74,843.97	\$74,843.97	\$74,843.97	\$0.00
51107	MOBILIARIO Y EQUIPO	\$0.00	\$165,880.00	\$165,880.00	\$165,880.00	\$165,880.00	\$165,880.00	\$165,880.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$100,000.00	\$160,474.00	\$260,474.00	\$189,637.60	\$189,637.60	\$189,637.60	\$189,637.60	\$70,836.40
51503	EQUIPO DE COMPUTACIÓN	\$0.00	\$36,264.60	\$36,264.60	\$34,963.60	\$34,963.60	\$34,963.60	\$34,963.60	\$1,301.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$100,000.00	\$124,209.40	\$224,209.40	\$154,674.00	\$154,674.00	\$154,674.00	\$154,674.00	\$69,535.40
51900	Otros mobiliarios y equipos de administración	\$10,000.00	\$184,180.00	\$194,180.00	\$1,554,175.00	\$1,554,175.00	\$1,554,175.00	\$1,554,175.00	-\$1,359,995.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$0.00	\$169,360.00	\$169,360.00	\$169,360.00	\$169,360.00	\$169,360.00	\$169,360.00	\$0.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$0.00	\$14,820.00	\$14,820.00	\$1,379,820.00	\$1,379,820.00	\$1,379,820.00	\$1,379,820.00	-\$1,365,000.00
51907	OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$4,995.00	\$4,995.00	\$4,995.00	\$4,995.00	\$5,005.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y DE INVESTIGACIÓN	\$0.00	\$66,800.00	\$66,800.00	\$71,077.10	\$71,077.10	\$71,077.10	\$71,077.10	-\$4,277.10
52100	Equipos y aparatos audiovisuales	\$0.00	\$66,800.00	\$66,800.00	\$66,800.00	\$66,800.00	\$66,800.00	\$66,800.00	\$0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$66,800.00	\$66,800.00	\$66,800.00	\$66,800.00	\$66,800.00	\$66,800.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$0.00	\$0.00	\$4,277.10	\$4,277.10	\$4,277.10	\$4,277.10	-\$4,277.10
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y DE INVESTIGACIÓN	\$0.00	\$0.00	\$0.00	\$4,277.10	\$4,277.10	\$4,277.10	\$4,277.10	-\$4,277.10
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$124,352.00	\$124,352.00	\$211,641.35	\$211,641.35	\$211,641.35	\$211,641.35	-\$87,289.35
56300	Maquinaria y equipo de construcción	\$0.00	\$124,352.00	\$124,352.00	\$124,352.00	\$124,352.00	\$124,352.00	\$124,352.00	\$0.00
56301	APARATOS E INSTRUMENTOS CIENTÍFICOS	\$0.00	\$124,352.00	\$124,352.00	\$124,352.00	\$124,352.00	\$124,352.00	\$124,352.00	\$0.00
56600	Equipos de generación eléctrica, aparatos	\$0.00	\$0.00	\$0.00	\$87,289.35	\$87,289.35	\$87,289.35	\$87,289.35	-\$87,289.35



UNIVERSIDAD TECNOLÓGICA DE NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/mar./2018 Al 30/jun./2018

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 16/jul./2018
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56604	EQUIPOS, APARATOS Y ACCESORIOS I	\$0.00	\$0.00	\$0.00	\$87,289.35	\$87,289.35	\$87,289.35	\$87,289.35	-\$87,289.35
Total		\$49,032,441.38	\$1,857,660.72	\$50,890,102.10	\$12,004,000.24	\$43,511,144.91	\$43,511,144.91	\$43,502,617.57	\$7,378,957.19